

PERIODIC DISCLOSURES

FORM NL-7-OPERATING EXPENSES SCHEDULE

Royal Sundaram Alliance Insurance Co Ltd

31-Mar-15

No.	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
		(` 000)	(` 000)	(` 000)	(` 000)
1	Employees' remuneration & welfare benefits	243,233	954,191	240,123	848,239
2	Travel, conveyance and vehicle running expenses	11,569	83,056	15,967	68,437
3	Training expenses	1,224	8,064	9,243	16,492
4	Rents, rates & taxes	34,697	123,835	40,142	125,395
5	Repairs	14,477	43,444	9,888	29,555
6	Printing & stationery	8,203	45,615	10,690	36,445
7	Communication	17,325	73,055	15,530	60,121
8	Legal & professional charges	5,069	11,418	(359)	49,809
9	Auditors' fees, expenses etc				
	(a) as auditor	500	2,000	-	1,500
	(b) as adviser or in any other capacity, in respect of	-	-	-	-
	(i) Taxation matters	40	200	100	200
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	175	913	185	771
	(d) out of pocket expenses	-	134	-	22
10	Advertisement and publicity	24,008	59,174	16,185	35,742
11	Interest & Bank Charges	5,775	19,809	5,460	19,442
12	Others (to be specified)				
	a) Data processing and outsourcing	568,997	2,174,511	280,596	1,522,436
	b) Marketing related expenses	91,458	328,599	145,306	396,139
	c) Software and hardware maintainance	60,117	183,711	57,244	181,341
	d) Policy Stamp expenses	474	1,287	236	1,077
	e) Directors' sitting fees	348	900	210	760
	f) Miscellaneous Expenses	27,084	79,855	13,704	52,766
13	a) Depreciation for current period	30,367	124,084	34,207	97,995
	b) Depreciation charged in earlier years written back	-	(69,863)	-	-
14	Service tax on premium	1,462	13,789	2,271	30,152
	TOTAL	1,146,602	4,261,781	896,928	3,574,836

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.