PERIODIC DISCLOSURES FORM NL-6-COMMISSION SCHEDULE



30-Jun-18



Royal Sundaram General Insurance Co. Ltd

(Formerly known as Royal Sundaram					QUARTER ENDED 30th June 2018											
Particulars	Fire Marine Revenue Account Revenue Account					Miscellaneous Revenue Revenue Account										
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total	
Commission paid																
Direct	43,586	11,299	62	11,361	460,343	668	461,011	1,474	631	8,925	14,448	82,535	951	569,975	624,922	
Add: Re-insurance Accepted	5,124	32		32		-	-	-		134	2,641		-	2,775	7,931	
Less: Commission on Re-insurance	(63,465)	(14,633)	(338)	(14,971)	(194,447)	-	(194,447)	(195)	(3,199)	(41,604)	(9,493)	(59,313)	(4,702)	(312,953)	(391,389)	
Ceded																
Net Commission	(14,755)	(3,302)	(276)	(3,578)	265,896	668	266,564	1,279	(2,568)	(32,545)	7,596	23,222	(3,751)	259,797	241,464	

	QUARTER ENDED 30th June 2017														
Particulars	Fire Revenue Account		Miscellaneous Revenue Revenue Account												
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total
Commission paid															
Direct	48,140	19,191	12	19,203	195,292	716	196,008	1,798	1,136	9,884	14,488	64,228	785	288,327	355,670
Add: Re-insurance Accepted	7,686				-			-		418	-	-		418	8,104
Less: Commission on Re-insurance	(66,603)	(13,916)	(224)	(14,140)	(133,840)		(133,840)	(161)	(2,418)	(49,205)	(7,949)	(70,488)	(3,047)	(267,108)	(347,851)
Ceded															ı
Net Commission	(10,777)	5,275	(212)	5,063	61,452	716	62,168	1,637	(1,282)	(38,903)	6,539	(6,260)	(2,262)	21,637	15,923

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	For Q1 2018-19	For Q1 2017-18
Agents	91,781	65,679
Brokers	420,175	223,111
Corporate Agency	85,576	61,435
Referral	-	-
Others* (pl. specify)	27,389	5,445
TOTAL (B)	624,922	355,670

	PERIOD ENDED 30th June 2018															
Particulars	Fire Marine Revenue Account Revenue Account					Miscellaneous Revenue Revenue Account										
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total	
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Add: Re-insurance Accepted	5,124	32		32	-			-		134	2,641	-	-	2,775	7,931	
Less: Commission on Re-insurance	(63,465)	(14,633)	(338)	(14,971)	(194,447)	-	(194,447)	(195)	(3,199)	(41,604)	(9,493)	(59,313)	(4,702)	(312,953)	(391,389)	
Ceded																
Net Commission	(14,755)	(3,302)	(276)	(3,578)	265,896	668	266,564	1,279	(2,568)	(32,545)	7,596	23,222	(3,751)	259,797	241,464	

							DEDIO	DENDED 20th June	.0017								
Particulars	Fire	N	arine			PERIOD ENDED 30th June 2017 Miscellaneous Revenue Revenue Account											
	Revenue Account	Reveni	e Account														
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total		
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	Upto Q1 2018-19	Upto Q1 2017-18
Agents	91,781	65,679
Brokers	420,175	223,111
Corporate Agency	85,576	61,435
Referral	-	
Others* (pl. specify)	27,389	5,445
TOTAL (B)	624,922	355,670

Note: The profit/commission, if any, are to be combined with the Re-insurance accepted or Re-insurance ceded figures.

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^{*} Others Include IMF,POS,Web aggregator,MISP