

PERIODIC DISCLOSURES FORM NL-6-COMMISSION SCHEDULE

Royal Sundaram General Insurance Co. Ltd 31-Dec-20

							FOR THE QU	ARTER ENDED 31:	st DECEMBER 202	20								
Particulars	Fire Revenue Account	Rev	Marine nue Accou	nt			Miscellaneous Revenue Revenue Account											
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Crop	Others	Miscellaneous Total	Total		
Commission paid																		
Direct	49,463	13,549		13,549	512,054	43,025	555,079	2,642	698	21,047	15,355	96,912	-	1,518	693,251	756,263		
Add: Re-insurance Accepted	13,375	85	-	85	-	-			-	2,404	15	-	-	-	2,419	15,879		
Less: Commission on Re-insurance Ceded	(77,636)	(4,801)	-	(4,801)	(161,916)	(7,683)	(169,599)	(136)	(2,446)	(41,981)	(1,118)	(66,314)	(1,955)	(2,388)	(285,937)	(368,374)		
Net Commission	(14,798)	8,833	-	8,833	350,138	35,342	385,480	2,506	(1,748)	(18,530)	14,252	30,598	(1,955)	(870)	409,733	403,768		

	FOR THE QUARTER ENDED 31st DECEMBER 2019																	
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	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Crop	Others	Miscellaneous Total	Total		
Commission paid																		
Direct	34,211	14,741	-	14,741	591,123	11,531	602,654	2,857	3,398	16,806	15,019	112,304	-	552	753,590	802,542		
Add: Re-insurance Accepted	9,305	26	-	26	-	-	-	-	-	716	25	-	-	-	741	10,072		
Less: Commission on Re-insurance Ceded	(34,333)	(6,173)	-	(6,173)	(180,817)	(6,071)	(186,888)	(147)	(93)	(30,513)	(1,461)	(63,316)	(97,550)	(1,833)	(381,801)	(422,307)		
Net Commission	9,183	8,594	-	8,594	410,306	5,460	415,766	2,710	3,305	(12,991)	13,583	48,988	(97,550)	(1,281)	372,530	390,307		

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	Q3 2020-21	Q3 2019-20
Agents	12,283	124,195
Brokers	488,250	467,691
Corporate Agency	99,862	99,805
Referral	-	-
Others* (pl. specify)	155,868	110,851
TOTAL (B)	756,263	802,542

(0)

							UPTO PER	RIOD ENDED 31st I	DECEMBER 2020								
Particulars	Fire Revenue Account	Reve	Marine enue Accour	nt	Miscellaneous Revenue Revenue Account												
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Crop	Others	Miscellaneous Total	Total	
Commission paid																	
Direct	250,585	38,168		38,168	1,324,708	75,295	1,400,003	6,022	3,658	56,828	53,273	293,013	-	6,935	1,819,732	2,108,485	
Add: Re-insurance Accepted	48,306	155	-	155	-	-		-	-	3,753	84	-	-	8	3,845	52,306	
Less: Commission on Re-insurance Ceded	(352,546)	(23,480)	(200)	(23,680)	(472,130)	(16,375)	(488,505)	(882)	(6,917)	(116,711)	(13,224)	(156,022)	(2,249)	(9,137)	(793,647)	(1,169,873)	
Net Commission	(53,655)	14,843	(200)	14,643	852,578	58,920	911,498	5,140	(3,259)	(56,130)	40,133	136,991	(2,249)	(2,194)	1,029,930	990,918	

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	UPTO PERIOD ENDED 31st DECEMBER 2019															
Particulars	Fire Revenue Account	Reve	Marine enue Accour	nt						eous Revenue Je Account						Total
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Crop	Others	Miscellaneous Total	Total
Commission paid																
Direct	191,731	47,072		47,072	1,656,011	29,418	1,685,429	7,688	7,541	52,797	50,594	305,900	-	5,087	2,115,036	2,353,839
Add: Re-insurance Accepted	33,613	63	-	63	-		-	-	-	3,016	519	-	-	1,116	4,651	38,327
Less: Commission on Re-insurance Ceded	(197,715)	(28,806)	(402)	(29,208)	(624,634)	(16,425)	(641,059)	(1,340)	(6,649)	(120,163)	(15,410)	(182,304)	(189,750)	(15,561)	(1,172,236)	(1,399,159)
Net Commission	27,629	18,329	(402)	17,927	1,031,377	12,993	1,044,370	6,348	892	(64,350)	35,703	123,596	(189,750)	(9,358)	947,451	993,007

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

Q3 2020-21	Q3 2019-20
302,958	423,693
1,222,517	1,387,472
261,084	302,485
	-
321,926	240,189
2,108,485	2,353,839
	302,958 1,222,517 261,084 321,926

Note: The profit/ commission, if any, are to be combined with the Re-insurance accepted or Re-insurance ceded figures.

* Others Include IMF,POS,Web aggregator,MISP