

PERIODIC DISCLOSURES

FORM NL-6-COMMISSION SCHEDULE

31-Dec-18

Royal Sundaram General Insurance Co. Ltd v I td)

(Formerly known as Royal Sundaram A	lliance Insurance Co	mpany Ltd)																
	FOR THE QUARTER ENDED 31st Dec 2018																	
Particulars	Fire Revenue Account						Miscellaneous Revenue Revenue Account											
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total			
Commission paid																		
Direct	28,879	8,096	30	8,126	411,031	455	411,486	1,979	1,844	16,585	14,767	76,496	1,638	524,795	561,800			
Add: Re-insurance Accepted	2,194	-	-	-	=	-		-	-	661	13	-	-	674	2,868			
Less: Commission on Re-insurance Ceded	(28,431)	(6,271)	(70)	(6,341)	(215,124)	=	(215,124)	(206)	(2,884)	(32,686)	(1,607)	(52,208)	(27,730)	(332,445)	(367,217)			
Net Commission	2,642	1,825	(40)	1,785	195,907	455	196,362	1,773	(1,040)	(15,440)	13,173	24,288	(26,092)	193,024	197,451			

	FOR THE QUARTER ENDED 31st Dec 2017															
Particulars	Fire Revenue Account		larine ue Account		Miscellaneous Revenue Revenue Account											
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total	
Commission paid																
Direct	25,610	7,924	-	7,924	400,149	1,648	401,797	1,623	1,647	13,524	10,538	70,433	223	499,785	533,319	
Add: Re-insurance Accepted	1,295	12	-	12	-	-	=	-	-	325	23	-	-	348	1,656	
Less: Commission on Re-insurance Ceded	(24,479)	(6,291)	(9)	(6,300)	(195,912)	-	(195,912)	(147)	(2,855)	(28,640)	(2,826)	(61,092)	(1,263)	(292,735)	(323,514)	
Net Commission	2,426	1,645	(9)	1,636	204,237	1,648	205,885	1,476	(1,208)	(14,791)	7,735	9,341	(1,040)	207,398	211,461	

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	For Q3 2018-19	For Q3 2017-18
Agents	104,187	88,200
Brokers	354,149	347,749
Corporate Agency	76,874	79,234
Referral	=	=
Others* (pl. specify)	26,591	18,136
TOTAL (B)	561,800	533,319



	FOR THE PERIOD ENDED 31st Dec 2018														
Particulars Particulars	Fire Revenue Account		arine ie Account		Miscellaneous Revenue Revenue Account										
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total
Commission paid															
Direct	113,125	30,080	92	30,172	1,360,098	1,914	1,362,012	5,636	3,558	41,063	48,118	266,903	5,084	1,732,374	1,875,671
Add: Re-insurance Accepted	9,992	63	-	63	-	-	-	-	-	1,746	2,869	-	-	4,615	14,670
Less: Commission on Re-insurance Ceded	(120,959)	(27,060)	(522)	(27,582)	(742,357)	=	(742,357)	(763)	(7,869)	(124,547)	(17,224)	(187,423)	(139,911)	(1,220,094)	(1,368,635)
Net Commission	2,158	3,083	(430)	2,653	617,741	1,914	619,655	4,873	(4,311)	(81,738)	33,763	79,480	(134,827)	516,895	521,706

Particulars	FOR THE PERIOD ENDED 31st Dec 2017															
	Fire Marine Revenue Account Revenue Account					Miscellaneous Revenue Revenue Account										
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total	
Commission paid																
Direct	101,069	34,636	12	34,648	815,946	4,232	820,178	4,778	4,132	34,211	35,273	204,771	1,454	1,104,797	1,240,514	
Add: Re-insurance Accepted	10,762	12	-	12	-	-		-	-	998	2,371	-	-	3,370	14,144	
Less: Commission on Re-insurance Ceded	(117,813)	(26,691)	(727)	(27,418)	(530,226)	=	(530,226)	(452)	(6,479)	(103,324)	(18,221)	(205,434)	(7,633)	(871,769)	(1,017,000)	
Net Commission	(5,982)	7,957	(715)	7,242	285,720	4,232	289,952	4,326	(2,347)	(68,115)	19,423	(663)	(6,179)	236,398	237,659	

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	9months 2018-19	9months 2017-18
Agents	276,980	233,311
Brokers	1,181,858	758,704
Corporate Agency	312,934	214,748
Referral	-	-
Others* (pl. specify)	103,900	33,751
TOTAL (B)	1,875,671	1,240,514

Note: The profit/commission, if any, are to be combined with the Re-insurance accepted or Re-insurance ceded figures.

 $^{*\} Others\ Include\ IMF, POS, Web\ aggregator, MISP$