

## FORM NL-7-OPERATING EXPENSES SCHEDULE

Registration No. 102



Date of Registration with the IRDA: 23.10.2000

Insurer: ROYAL SUNDARAM ALLIANCE INSURANCE COMPANY LIMITED

Date:

30-Sep-12

### Operating Expenses Related To Insurance Business

S.No	Particulars	For the Quarter	Upto the Quarter	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	201,545	398,938	218,022	392,490
2	Travel, conveyance and vehicle running expenses	10,959	25,765	14,157	27,052
3	Training expenses	27,339	28,225	838	2,517
4	Rents, rates & taxes	26,707	63,962	25,974	53,503
5	Repairs	5,103	11,793	6,453	11,751
6	Printing & stationery	7,337	17,270	12,284	20,306
7	Communication	9,007	26,131	14,961	28,621
8	Legal & professional charges	2,625	5,698	4,530	8,104
9	Auditors' fees, expenses etc				
	(a) as auditor	438	750	312	625
	(b) as adviser or in any other capacity, in respect of	-	-	-	-
	(i) Taxation matters	(25)	100	(25)	100
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	(113)	100	(175)	75
	(d) out of pocket expenses	0	17	-	25
10	Advertisement and publicity	6,785	9,593	86	966
11	Interest & Bank Charges	4,159	8,948	6,332	10,696
12	Others (to be specified)				
	Data processing and outsourcing	517,196	904,531	406,667	841,931
	marketing related expenses	75,861	180,353	66,952	160,035
	Software and hardware maintainance	38,790	80,134	30,415	63,692
	Policy Stamp expenses	(817)	374	537	1,045
	Directors' sitting fees	250	460	220	510
	Miscellaneous Expenses	10,742	27,318	24,689	38,669
13	Depreciation	12,951	32,863	18,350	31,749
14	Service tax on premium	-	-	-	-
	<b>TOTAL</b>	<b>956,839</b>	<b>1,823,323</b>	<b>851,579</b>	<b>1,694,462</b>

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.